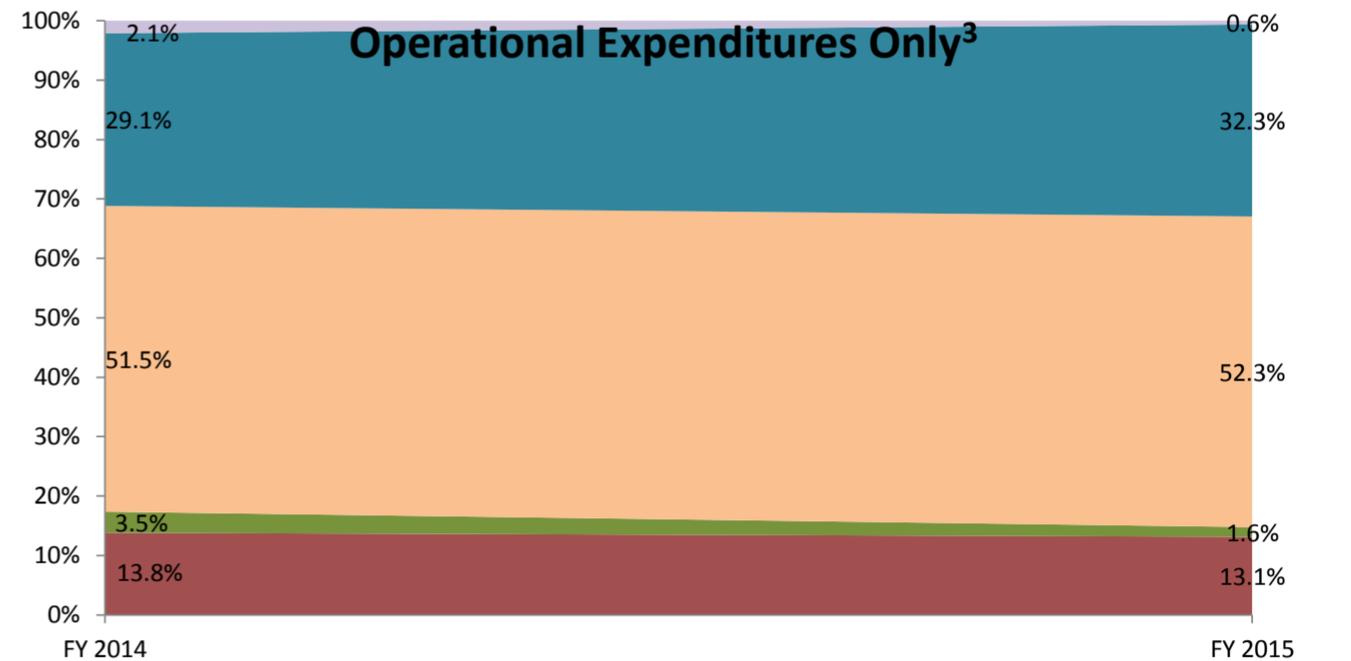
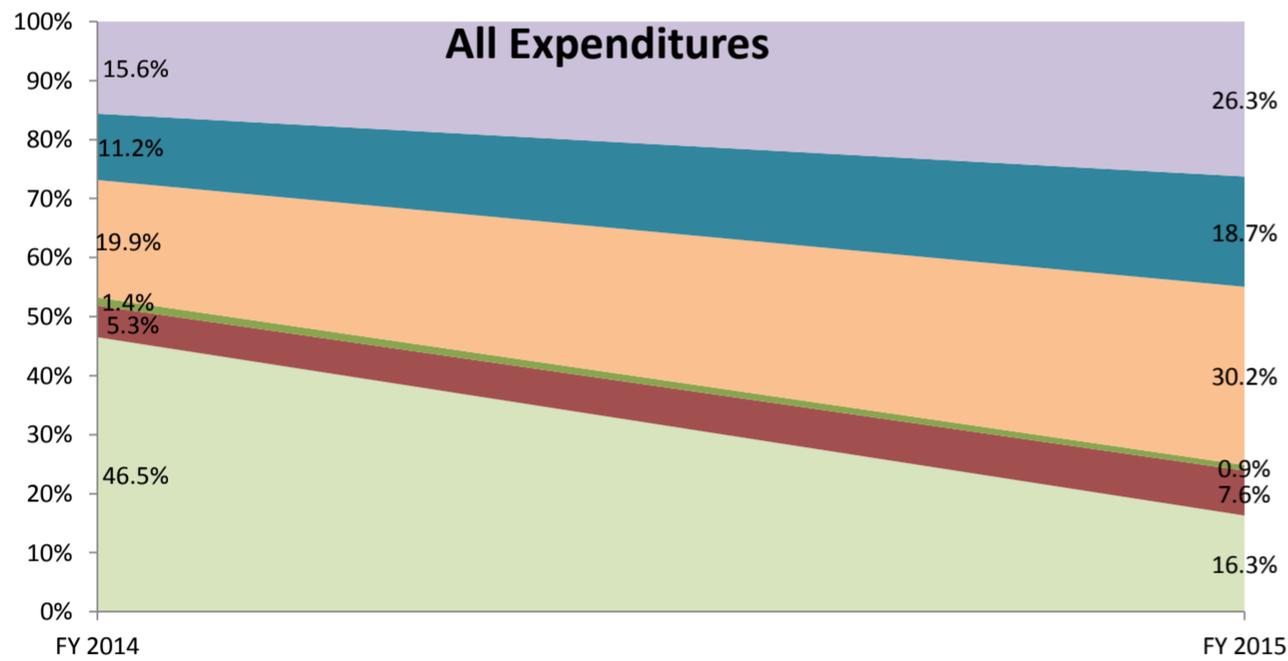


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Excel Center - Kokomo (9355)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$450,953	15.6%	\$575,175	26.3%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$900,039	31.2%	\$1,071,514	48.9%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,350,992</b>	<b>46.8%</b>	<b>\$1,646,689</b>	<b>75.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$194,089	6.7%	\$187,083	8.5%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,343,676	46.5%	\$357,122	16.3%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,537,765</b>	<b>53.2%</b>	<b>\$544,206</b>	<b>24.8%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,888,756</b>	<b>\$2,190,895</b>
--------------------	------------	------------	------------	------------	--------------------	--------------------



- Non Operational
  - Corporation Administration
  - Other Student Instructional Support
- Other Overhead and Operational
  - School Administration
  - Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Excel Center - Kokomo (9355)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
<b>Student Academic Achievement</b>									
13100 Adult/Cont. Ed. Programs	Instruction		\$0	\$0	\$412,893	\$548,303	NA	NA	32.8%
22130 Instruction	Imp. of Instruction - Instructional Staff Training		\$0	\$0	\$10,409	\$5,972	NA	NA	-42.6%
22360 Instruction	Instruc. Related Tech. - Network Support		\$0	\$0	\$27,650	\$20,900	NA	NA	-24.4%
<b>Student Academic Achievement Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$450,953</b>	<b>\$575,175</b>	<b>NA</b>	<b>NA</b>	<b>27.5%</b>
<b>Student Instructional Support</b>									
21220 Students	Guidance Services - Counseling Services		\$0	\$0	\$261,260	\$357,211	NA	NA	36.7%
21810 Students	Special Ed. Administration - Service Area Direction		\$0	\$0	\$63,516	\$52,134	NA	NA	-17.9%
24100 School Administration	Office of The Principal		\$0	\$0	\$575,263	\$662,169	NA	NA	15.1%
<b>Student Instructional Support Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$900,039</b>	<b>\$1,071,514</b>	<b>NA</b>	<b>NA</b>	<b>19.1%</b>
<b>Overhead and Operational</b>									
23150 General Administration	Board of Education - Legal Services		\$0	\$0	\$2,714	\$4,726	NA	NA	74.1%
23220 General Administration	Executive Administration - Community Relations		\$0	\$0	\$21,303	\$15,735	NA	NA	-26.1%
25191 Central Services	Fiscal Services - Other - Refund of Revenue		\$0	\$0	\$0	\$18	NA	NA	NA
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge		\$0	\$0	\$352	\$88	NA	NA	-75.1%
25199 Central Services	Fiscal Services - Other - Other		\$0	\$0	\$182	\$94	NA	NA	-48.5%
25720 Central Services	Personnel Services - Recruitment and Placement		\$0	\$0	\$15,000	\$0	NA	NA	NA
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings		\$0	\$0	\$96,125	\$96,686	NA	NA	0.6%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds		\$0	\$0	\$27,724	\$21,007	NA	NA	-24.2%
26600 Oper. & Maint. of Plant Serv.	Security Services		\$0	\$0	\$24,901	\$42,039	NA	NA	68.8%
26700 Oper. & Maint. of Plant Serv.	Insurance		\$0	\$0	\$3,639	\$4,713	NA	NA	29.5%
27700 Student Transportation	Contracted Transportation Services		\$0	\$0	\$100	\$0	NA	NA	NA
31900 Food Services Operations	Other Food Services		\$0	\$0	\$2,049	\$1,978	NA	NA	-3.5%
<b>Overhead and Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$194,089</b>	<b>\$187,083</b>	<b>NA</b>	<b>NA</b>	<b>-3.6%</b>
<b>Non Operational</b>									
33500 Category not Specified	Welfare Activities Services		\$0	\$0	\$130	\$839	NA	NA	545.4%
33940 Other Community Services	Child Care Services		\$0	\$0	\$80,894	\$121,185	NA	NA	49.8%
45100 Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.		\$0	\$0	\$580,453	\$0	NA	NA	NA
45500 Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.		\$0	\$0	\$121,775	\$123,266	NA	NA	1.2%
46000 Category not Specified	Purchase of Moveable Equipment		\$0	\$0	\$539,369	\$57,302	NA	NA	-89.4%
49000 Category not Specified	Other Facilities Acq. and Construction		\$0	\$0	\$0	\$38,023	NA	NA	NA
52200 Interest on Debt	Temporary Loans		\$0	\$0	\$21,056	\$16,508	NA	NA	-21.6%
<b>Non Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,343,676</b>	<b>\$357,122</b>	<b>NA</b>	<b>NA</b>	<b>-73.4%</b>